

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF LOTTERY AND GAMING
 STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
 YEARS ENDED SEPTEMBER 30, 2025 and 2024
(Dollar Amounts in Thousands)

	2025	2024
Operating Revenues		
Instant Games	\$ 43,415	\$ 41,729
Terminal Games	126,753	133,498
eInstants	27,877	30,241
Licenses, Permit Fees & Other	66	7
Sports Wagering (SW)	9,941	118,584
Licenses and Infraction Fees (SW)	2,702	4,445
Total Operating Revenues	210,754	328,504
Operating Expenses		
Prizes	96,488	104,491
Prizes - eInstants	24,215	26,686
Retailer Commissions	11,197	11,485
Contractor Fees	7,848	7,861
Advertising	7,144	9,036
Prizes - SW	8,155	105,740
Commissions - SW	296	676
Contractor Fees - SW	30	1,818
Total Direct Costs	155,373	267,793
Salaries	11,675	11,123
Professional	1,605	1,582
Contractual Services	5,995	4,664
Administration	3,793	3,484
Depreciation	11	43
Amoritization RTU - Equipment	1,112	1,329
Total Operating Expenses	179,564	290,018
Operating Income	31,190	38,486
Non-operating Revenue		
Interest & Dividend Income	1,456	1,147
Non-operating Expense		
Lease Expense - Interest	133	255
Net Income Before Transfers	32,513	39,378
Transfer to General Fund	(32,500)	(39,350)
Change in Net Position	13	28
Net Position, Beginning of Year	5,466	4,951
Restatement for GASB 101	-	487
Net Position, End of Year	\$ 5,479	\$ 5,466

The accompanying notes are an integral part of these financial statements.